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STATE DOCUMENTS

MONTANA

COUNTY AND LOCAL ROAD FINANCE REPORT

FOR FISCAL YEAR ENDING JUNE 30, 1963

PREPARED BY

STATE HIGHWAY COMMISSION

PLANNING SURVEY

In cooperation with

DEPARTMENT OF COMMERCE

BUREAU OF PUBLIC ROADS

Submitted February 14, 1964

MONTANA COUNTY AND LOCAL ROAD FINANCE REPORT 1963

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MONTANA STATE HIGHWAY COMMISSION
PLANNING SURVEY DIVISION
February, 14, 1964

CITY AND COUNTY FINANCE REPORT FOR FISCAL YEAR ENDING June 30, 1963

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the counties were extracted from the County Clerks' Annual Reports, copies of which were mailed to the Planning Survey Division upon request. In the few instances where County Clerk's reports were not available, the necessary data were obtained from copies on file in the office of the State Bank Examiner.

Since copies of financial statements were not available from cities or towns, it was necessary to extract these data from the copies of annual reports on file at the Bank Examiner's Office.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting rather than accrual accounting.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The motor vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville, by the counties in which these cities are located. These transfers are shown under county contributions to other government agencies.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Federal funds shown as county receipts consist of Forest Reserve apprortionments which are divided by the counties on a basis of two-thirds to the Road fund and one-third to the School Fund.

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

MONTANA — ALL COUNTIES

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 5,823,628	$	$	$ 5,823,628
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc. ...*	4,104,266			
c. Parking meter and permit fees				
d. Bridge, ferry, tunnel or road tolls	36,251			
Total (3a - d)	4,140,517			4,140,517
4. Other local receipts:				
a. Income on investments				
b. Shell Oil Company Road	47,000			
c.				
Total (4a - c)	47,000			47,000
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other (Specify)				
Total (5a - d)				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other (Specify)				
Total (B1 - 5)				
C. RECEIPTS FROM FEDERAL GOVERNMENT (Specify) (Do not report Federal-aid funds)				
1. Forest Reserve	576,773			
2.				
Total (C1 - 2)	576,773			576,773
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds				
2. Notes				
Total (D1 - 2)				
E. TOTAL RECEIPTS (A - D)	10,587,918			10,587,918
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	4,059,935			4,059,935
2. Reserves for debt service	77,493			77,493
3.				
4.				
Total (F1 - 4)	4,137,428			4,137,428
G. TOTAL FUNDS AVAILABLE (E + F)	14,725,346			14,725,346

Notes and comments:

* MVR 3,903,278
GVW 200,988

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	ALL COUNTIES

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction		714,893		
Total (1a - c)		714,893		714,893
2. Maintenance:				
a. Maintenance of condition		7,479,428		
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)		7,479,428		7,479,428
3. Highway equipment (undistributed)		1,191,481		1,191,481
4. General administration and engineering		601,168		601,168
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)		9,986,970		9,986,970
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	70,000			70,000
2. To counties				
3. To townships				
4. To municipalities			70,069	70,069
5. To other (Specify)				
Total (B1 - 5)	70,000		70,069	140,069
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)				
2. Street cleaning				
3. Street lighting				
4. Sidewalks				
5. Storm sewers and drainage				
Total (C1 - 5)				
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	50,791			50,791
2. Note interest and financing costs				
3. Bond redemption	109,039			109,039
4. Note redemption				
Total (D1 - 4)	159,830			159,830
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	200,988			200,988
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				10,487,857
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	4,129,813			4,129,813
2. Reserves for debt service	107,676			107,676
3. _____				
4. _____				
Total (G1 - 4)	4,237,489			4,237,489
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				14,725,346

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
MONTANA	JUNE 30, 1963	ALL COUNTIES

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*						
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	0					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets						
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	0					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	0					

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III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE — ALL COUNTIES

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,530,660					
2. AMOUNT ISSUED DURING YEAR						
a. Original issues						
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	0					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	109,040					
b. From funding or refunding issues						
Total *(3a - b)*	109,040					
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	1,421,620					
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	108,500					
b. Second ensuing year	108,500					
c. Third ensuing year	108,500					
d. Fourth ensuing year	108,500					
e. Fifth ensuing year	108,500					
Subtotal (5a - e)	542,500					
f. Next five-year period	542,500					
g. Remaining period to final maturity	336,620					
Total *(5a - g) (Equals item 4)*	1,421,620					

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	77,493					
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*						
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	190,013					
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	190,013					
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	267,506					
4. DISBURSEMENTS DURING YEAR						
a. Interest	50,791					
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	50,791					
c. Redemption at par	109,039					
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	109,039					
e. Transfers to other funds *(Specify)* _____						
Total *(4a - e)*	159,830					
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	107,676					
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	267,506					

Notes and comments:

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round oll figures to nearest dollar — Montana — All incorporated cities

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$5,048,384	$	$ 833,651	$ 5,882,035
2. General fund appropriations	90,437		4,350	94,787
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees	260,195	460,461		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	260,195	460,461		720,656
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties	70,069			
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*	70,069			70,069
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	1,957,596		411,390	2,368,986
2. Notes				
Total *(D1 - 2)*	1,957,596		411,390	2,368,986
E. TOTAL RECEIPTS *(A - D)*	7,426,681	460,461	1,249,391	9,136,533
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	929,756	57,928	206,162	1,193,846
2. Reserves for debt service	698,507		95,081	793,588
3. _____				
4. _____				
Total *(F1 - 4)*	1,628,263	57,928	301,243	1,987,434
G. TOTAL FUNDS AVAILABLE *(E + F)*	9,054,944	518,389	1,550,634	11,123,967

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	June 30, 1963	All incorporated cities

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed			Total
	State highways (1)	County or Township roads (2)	Municipal streets (3)	(4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			1,084,970	
Total (1a - c)			1,084,970	1,084,970
2. Maintenance:				
a. Maintenance of condition			3,105,912	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			3,105,912	3,105,912
3. Highway equipment (undistributed)			367,758	367,758
4. General administration and engineering			82,758	82,758
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			4,641,398	4,641,398
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	236,849			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	236,849			236,849
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	3,000	470,237	380	473,617
2. Street cleaning				
3. Street lighting	5,603	535,921		541,524
4. Sidewalks	67,799	41		67,840
5. Storm sewers and drainage	281,794	5,989		287,783
Total (C1 - 5)	358,196	1,012,188	380	1,370,764
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	587,390		55,951	643,341
2. Note interest and financing costs				
3. Bond redemption	1,183,480		80,542	1,264,022
4. Note redemption				
Total (D1 - 4)	1,770,870		136,493	1,907,363
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	250	245,935		246,185
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				8,402,559
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	899,493	37,957	199,385	1,136,835
2. Reserves for debt service	1,463,489		121,084	1,584,573
3. _____				
4. _____				
Total (G1 - 4)	2,362,982	37,957	320,469	2,721,408
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				11,123,967

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
MONTANA	June 30, 1963	All incorporated cities

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	1,772,266				298,390	
(6) 5.0 to 5.9 percent	185,330				113,000	
(7) 6 percent and over						
Total *(a1 - 7)*	1,957,596				411,390	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	1,957,596				411,390	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	1,379,035				324,546	
Total *(a1 - 3)*	1,379,035				324,546	
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	1,379,035				324,546	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	578,561				86,844	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

				Montana	All incorporated cities	
1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	10,184,345				465,611	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	1,957,596				411,390	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	1,957,596				411,390	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	1,183,480				80,542	
b. From funding or refunding issues						
Total *(3a - b)*	1,183,480				80,542	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	10,958,461				796,459	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	1,175,471				88,807	
b. Second ensuing year	1,112,660				83,347	
c. Third ensuing year	1,092,791				77,329	
d. Fourth ensuing year	1,028,775				72,594	
e. Fifth ensuing year	1,023,892				66,315	
Subtotal (5a - e)	5,433,589				388,392	
f. Next five-year period	4,015,027				206,999	
g. Remaining period to final maturity	1,509,845				201,068	
Total *(5a - g) (Equals item 4)*	10,958,461				796,459	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	698,507				95,081	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	1,957,596				411,390	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	1,816,037				118,702	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	3,773,633				530,092	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	4,472,140				625,173	
4. DISBURSEMENTS DURING YEAR						
a. Interest	587,390				55,951	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	587,390				55,951	
c. Redemption at par	1,183,480				80,542	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	1,183,480				80,542	
e. Transfers to other funds *(Specify)* Construction	1,237,781				367,596	
Total *(4a - e)*	3,008,651				504,089	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	1,463,489				121,084	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	4,472,140				625,173	

Notes and comments:

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar — Montana — Cities Under 2,500

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 623,104	$	$ 193,713	$ 816,817
2. General fund appropriations	7,760		4,350	12,110
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees				
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*				
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties	2,319			
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*	2,319			2,319
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds				
2. Notes				
Total *(D1 - 2)*				
E. TOTAL RECEIPTS *(A - D)*	633,183		198,063	831,246
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	215,556		58,702	274,258
2. Reserves for debt service	57,115		7,246	64,361
3. _____				
4. _____				
Total *(F1 - 4)*	272,671		65,948	338,619
G. TOTAL FUNDS AVAILABLE *(E + F)*	905,854		264,011	1,169,865

Notes and comments:

USCOMM-DC 49268-P60

State	Year Ended	Group [1]
MONTANA	June 30, 1963	Cities under 2,500

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			36,274	
Total (1a - c)			36,274	36,274
2. Maintenance:				
a. Maintenance of condition			592,558	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			592,558	592,558
3. Highway equipment (undistributed)			24,483	24,483
4. General administration and engineering			400	400
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			653,715	653,715
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	7,786			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	7,786			7,786
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)				
2. Street cleaning				
3. Street lighting				
4. Sidewalks				
5. Storm sewers and drainage				
Total (C1 - 5)				
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	54,133		1,763	55,896
2. Note interest and financing costs				
3. Bond redemption	75,920		3,375	79,295
4. Note redemption				
Total (D1 - 4)	130,053		5,138	135,191
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	250			250
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				796,942
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	230,877		57,160	288,037
2. Reserves for debt service	78,194		6,692	84,886
3. _____				
4. _____				
Total (G1 - 4)	309,071		63,852	372,923
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,169,865

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60) LOCAL ROAD AND STREET FINANCE REPORT	State MONTANA	Year ended June 30, 1963	Group Cities under 2,500

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*						
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*						
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets						
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*						
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*						

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities under 2,500

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	976,457				21,800	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues						
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*						
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	75,920				3,375	
b. From funding or refunding issues						
Total *(3a - b)*	75,920				3,375	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	900,537				18,425	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	138,015				3,975	
b. Second ensuing year	95,537				3,175	
c. Third ensuing year	95,537				3,175	
d. Fourth ensuing year	93,029				3,175	
e. Fifth ensuing year	93,029				3,175	
Subtotal (5a - e)	515,147				16,675	
f. Next five-year period	334,131				1,750	
g. Remaining period to final maturity	51,259					
Total *(5a - g) (Equals item 4)*	900,537					

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	1/ 57,115				7,246	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*						
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	187,406				4,584	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	187,406				4,584	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	244,521				11,830	
4. DISBURSEMENTS DURING YEAR						
a. Interest	54,133				1,763	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	54,133				1,763	
c. Redemption at par	75,920				3,375	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	75,920				3,375	
e. Transfers to other funds *(Specify)* Const. 2/	36,274					
Total *(4a - e)*	166,327				5,138	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	78,194				6,692	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	244,521				11,830	

Notes and comments:

1/ 31,396 undistributed construction

2/ 31,396 constrution, 4,878 to highway

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

MONTANA

CITIES 2,500 TO 4,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 537,533	$	$ 135,839	$ 673,372
2. General fund appropriations	1,920			1,920
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees	31,121			
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	31,121			31,121
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	746,500		113,000	859,500
2. Notes				
Total *(D1 - 2)*	746,500		113,000	859,500
E. TOTAL RECEIPTS *(A - D)*	1,317,074		248,839	1,565,913
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	143,789	4,646	49,219	197,654
2. Reserves for debt service	154,258		8,601	162,859
3. _____				
4. _____				
Total *(F1 - 4)*	298,047	4,646	57,820	360,513
G. TOTAL FUNDS AVAILABLE *(E + F)*	1,615,121	4,646	306,659	1,926,426

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	CITIES 2,500 TO 4,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			384,918	
Total (1a - c)			384,918	384,918
2. Maintenance:				
a. Maintenance of condition			275,745	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			275,745	275,745
3. Highway equipment (undistributed)			11,641	11,641
4. General administration and engineering				
5. Highway and traffic police			4,466	4,466
6. Other (Specify)				
Total (A1 - 5)			676,770	676,770
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	146,953			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	146,953			146,953
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		9,949		9,949
2. Street cleaning				
3. Street lighting		80,955		80,955
4. Sidewalks	16,667	41		16,708
5. Storm sewers and drainage	86,088			86,088
Total (C1 - 5)	102,755	90,945		193,700
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	100,583		15,999	116,582
2. Note interest and financing costs				
3. Bond redemption	140,035		18,460	158,495
4. Note redemption				
Total (D1 - 4)	240,618		34,459	275,077
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		35,602		35,602
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				1,328,102
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	123,597	3,016	59,160	185,773
2. Reserves for debt service	396,061		16,490	412,551
3. _____				
4. _____				
Total (G1 - 4)	519,658	3,016	75,650	598,324
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,926,426

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: MONTANA | Year ended: JUNE 30, 1963 | Group: CITIES 2,500 TO 4,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	660,000					
(6) 5.0 to 5.9 percent	86,500				113,000	
(7) 6 percent and over						
Total *(a1 - 7)*	746,500				113,000	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	746,500				113,000	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	711,237				102,755	
Total *(a1 - 3)*	711,237				102,755	
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	711,237				102,755	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	35,263				10,245	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

MONTANA CITIES 2,500 TO 4,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,142,938				205,240	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	746,500				113,000	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	746,500				113,000	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	140,035				18,460	
b. From funding or refunding issues						
Total *(3a - b)*	140,035				18,460	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	1,749,403				299,780	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	182,722				27,781	
b. Second ensuing year	181,722				25,691	
c. Third ensuing year	181,722				22,419	
d. Fourth ensuing year	165,162				19,799	
e. Fifth ensuing year	165,162				16,527	
Subtotal (5a - e)	876,490				112,217	
f. Next five-year period	426,282				98,995	
g. Remaining period to final maturity	446,631				88,568	
Total *(5a - g) (Equals item 4)*	1,749,403				299,780	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)* 1/	154,258				8,601	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	746,500				113,000	
b. Net earnings of sinking funds or investments	106,540					
c. Property taxes, general fund appropriations					32,103	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	953,040				145,103	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,107,298				153,704	
4. DISBURSEMENTS DURING YEAR						
a. Interest	100,583				15,999	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	100,583				15,999	
c. Redemption at par	140,035				18,460	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	140,035				18,460	
e. Transfers to other funds *(Specify)* Construction	470,619				102,755	
Total *(4a - e)*	711,237				137,214	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 2/	396,061			3/	16,490	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,107,298				153,704	

Notes and comments:

1/ 107,377 Undistributed Construction

2/ 383,258 Undistributed Construction

3/ 10,245 Undistributed Construction

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to neorest dollor

MONTANA

CITIES 5,000 TO 9,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 476,639	$	$ 68,336	$ 544,975
2. General fund appropriations	1,306			1,306
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees	32,506	24,037		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	32,506	24,037		56,543
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	258,200			
2. Notes				
Total *(D1 - 2)*	258,200			258,200
E. TOTAL RECEIPTS *(A - D)*	768,651	24,037	68,336	861,024
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	97,475	7,200	24,749	129,424
2. Reserves for debt service	38,990			38,990
3. _____				
4. _____				
Total *(F1 - 4)*	136,465	7,200	24,749	168,414
G. TOTAL FUNDS AVAILABLE *(E + F)*	905,116	31,237	93,085	1,029,438

Notes and comments:

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	CITIES 5,000 TO 9,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			72,861	
Total (1a - c)			72,861	72,861
2. Maintenance:				
a. Maintenance of condition			296,902	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			296,902	296,902
3. Highway equipment (undistributed)			21,413	21,413
4. General administration and engineering				
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			391,176	391,176
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	67,110			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	67,110			67,110
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		37,045		37,045
2. Street cleaning				
3. Street lighting		68,679		68,679
4. Sidewalks				
5. Storm sewers and drainage				
Total (C1 - 5)		105,724		105,724
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	57,011			57,011
2. Note interest and financing costs				
3. Bond redemption	133,694			133,694
4. Note redemption				
Total (D1 - 4)	190,705			190,705
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		23,000		23,000
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				777,715
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	72,979	3,697	24,406	101,082
2. Reserves for debt service	150,641			150,641
3. _____				
4. _____				
Total (G1 - 4)	223,620	3,697	24,406	251,723
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,029,438

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
MONTANA	JUNE 30, 1963	CITIES 5,000 TO 9,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	170,000					
(6) 5.0 to 5.9 percent	88,200					
(7) 6 percent and over						
Total *(a1 - 7)*	258,200					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	258,200					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	139,970					
Total *(a1 - 3)*	139,970					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	139,970					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	118,230					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

MONTANA CITIES 5,000 TO 9,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	835,402					
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	258,200					
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	258,200					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	133,694					
b. From funding or refunding issues						
Total *(3a - b)*	133,694					
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	959,908					
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	90,844					
b. Second ensuing year	90,844					
c. Third ensuing year	79,743					
d. Fourth ensuing year	78,376					
e. Fifth ensuing year	77,009					
Subtotal (5a - e)	416,816					
f. Next five-year period	391,880					
g. Remaining period to final maturity	151,212					
Total *(5a - g) (Equals item 4)*	959,908					

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	38,990					
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	258,200					
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	184,126					
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	442,326					
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	481,316					
4. DISBURSEMENTS DURING YEAR						
a. Interest	57,011					
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	57,011					
c. Redemption at par	133,694					
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	133,694					
e. Transfers to other funds *(Specify)* Construction	139,970					
Total *(4a - e)*	330,675					
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 1/	150,641					
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	481,316					

Notes and comments:

1/ Undistributed Construction 118,230

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

MONTANA

CITIES 10,000 TO 24,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 1,125,310	$	$ 80,930	$ 1,206,240
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees	5,000	141,568		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	5,000	141,568		146,568
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties	11,127			
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*	11,127			11,127
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	799,000			
2. Notes				
Total *(D1 - 2)*	799,000			799,000
E. TOTAL RECEIPTS *(A - D)*	1,940,437	141,568	80,930	2,162,935
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	139,844	6,515	25,914	172,273
2. Reserves for debt service	231,295		32,651	263,946
3. _____				
4. _____				
Total *(F1 - 4)*	371,139	6,515	58,565	436,219
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,311,576	148,083	139,495	2,599,154

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	CITIES 10,000 TO 24,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			418,341	
Total (1a - c)			418,341	418,341
2. Maintenance:				
a. Maintenance of condition			599,348	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			599,348	599,348
3. Highway equipment (undistributed)			27,332	27,332
4. General administration and engineering			6,009	6,009
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			1,051,030	1,051,030
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes				
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)				
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		97,323		97,323
2. Street cleaning				
3. Street lighting		115,264		115,264
4. Sidewalks				
5. Storm sewers and drainage	30,650			30,650
Total (C1 - 5)	30,650	212,587		243,237
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	168,243		2,573	170,816
2. Note interest and financing costs				
3. Bond redemption	311,700		5,112	316,812
4. Note redemption				
Total (D1 - 4)	479,943		7,685	487,628
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		10,000		10,000
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				1,791,895
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	167,608	6,720	18,658	192,986
2. Reserves for debt service	612,894		1,379	614,273
3. _____				
4. _____				
Total (G1 - 4)	780,502	6,720	20,037	807,259
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				2,599,154

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
MONTANA	JUNE 30, 1963	CITIES 10,000 TO 24,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	799,000					
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*	799,000					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	799,000					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	376,894					
Total *(a1 - 3)*	376,894					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	376,894					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	422,106					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	2,754,856				29,562	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	799,000					
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	799,000					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	311,700				5,112	
b. From funding or refunding issues						
Total *(3a - b)*	311,700				5,112	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	3,242,156				24,450	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	287,473				4,942	
b. Second ensuing year	281,665				4,942	
c. Third ensuing year	281,665				4,942	
d. Fourth ensuing year	281,665				4,942	
e. Fifth ensuing year	277,149				4,682	
Subtotal (5a - e)	1,409,617				24,450	
f. Next five-year period	1,156,790					
g. Remaining period to final maturity	675,749					
Total *(5a - g) (Equals item 4)*	3,242,156				24,450	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)* 1/	231,295				32,651	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	799,000					
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	480,883				7,063	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	1,279,883				7,063	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,511,178				39,714	
4. DISBURSEMENTS DURING YEAR						
a. Interest	168,243				2,573	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	168,243				2,573	
c. Redemption at par	311,700				5,112	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	311,700				5,112	
e. Transfers to other funds *(Specify)* Construction	418,341				30,650	
Total *(4a - e)*	898,284				38,335	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 2/	612,894				1,379	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,511,178				39,714	

Notes and comments:

1/ 143,920 Undistributed Construction

2/ 524,579 Undistributed Construction

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

MONTANA

CITIES 25,000 TO 49,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 371,697	$	$ 21,746	$ 393,443
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		189,489		
d. Bridge, ferry, tunnel or road tolls				
Total (3a - d)		189,489		189,489
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total (4a - c)				
5. Receipts from other local governments for highways:				
a. From counties	56,623			
b. From townships				
c. From municipalities				
d. Other (Specify)				
Total (5a - d)	56,623			56,623
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other (Specify)				
Total (B1 - 5)				
C. RECEIPTS FROM FEDERAL GOVERNMENT (Specify) (Do not report Federal-aid funds)				
1. _____				
2. _____				
Total (C1 - 2)				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	6,950			
2. Notes				
Total (D1 - 2)	6,950			6,950
E. TOTAL RECEIPTS (A - D)	435,270	189,489	21,746	646,505
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	45,539	21,888	11,380	78,807
2. Reserves for debt service	34,422		5,249	39,671
3. _____				
4. _____				
Total (F1 - 4)	79,961	21,888	16,629	118,478
G. TOTAL FUNDS AVAILABLE (E + F)	515,231	211,377	38,375	764,983

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	CITIES 25,000 TO 49,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed			Total
	State highways (1)	County or Township roads (2)	Municipal streets (3)	(4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			5,811	
Total (1a - c)			5,811	5,811
2. Maintenance:				
a. Maintenance of condition			371,970	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			371,970	371,970
3. Highway equipment (undistributed)				
4. General administration and engineering				
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			377,781	377,781
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	15,000			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	15,000			15,000
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		147,224		147,224
2. Street cleaning				
3. Street lighting		1,402		1,402
4. Sidewalks				
5. Storm sewers and drainage		5,989		5,989
Total (C1 - 5)		154,615		154,615
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	11,095		17,676	28,771
2. Note interest and financing costs				
3. Bond redemption	30,600		11,582	42,182
4. Note redemption				
Total (D1 - 4)	41,695		29,258	70,953
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		57,743		57,743
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				676,092
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	48,369	11,577	6,337	66,283
2. Reserves for debt service	32,386		(9,778)	22,608
3. _____				
4. _____				
Total (G1 - 4)	80,755	11,577	(3,441)	88,891
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				764,983

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: MONTANA | Year ended: JUNE 30, 1963 | Group: CITIES 25,000 TO 49,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent	6,950					
(7) 6 percent and over						
Total *(a1 - 7)*	6,950					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	6,950					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	5,812					
Total *(a1 - 3)*	5,812					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	5,812					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	1,138					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

MONTANA CITIES 25,000 TO 49,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	199,402				51,208	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	6,950					
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	6,950					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	30,600				11,582	
b. From funding or refunding issues						
Total *(3a - b)*	30,600				11,582	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	175,752				39,626	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	36,403				6,668	
b. Second ensuing year	29,403				5,736	
c. Third ensuing year	29,403				4,415	
d. Fourth ensuing year	29,403				3,726	
e. Fifth ensuing year	30,403				2,405	
Subtotal (5a - e)	155,015				22,950	
f. Next five-year period	15,784				16,676	
g. Remaining period to final maturity	4,953					
Total *(5a - g) (Equals item 4)*	175,752				39,626	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)* 1/	34,422	3			5,249	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	6,950					
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	38,518				14,231	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	45,468	0			14,231	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	79,890	3			19,480	
4. DISBURSEMENTS DURING YEAR						
a. Interest	11,095				17,676	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	11,095				17,676	
c. Redemption at par	30,600				11,582	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	30,600				11,582	
e. Transfers to other funds *(Specify)* Construction	5,812					
Total *(4a - e)*	47,507	0			29,258	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 2/	32,383	3			(9,778)	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	79,890	3			19,480	

Notes and comments:

1/ 5,658 Undistributed Construction

2/ 6,796 Undistributed Construction

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

MONTANA

CITIES 50,000 TO 99,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 1,914,101	$	$ 333,087	$ 2,247,188
2. General fund appropriations	79,451			79,451
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees	191,568	105,367		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	191,568	105,367		296,935
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	146,946		298,390	445,336
2. Notes				
Total *(D1 - 2)*	146,946		298,390	445,336
E. TOTAL RECEIPTS *(A - D)*	2,332,066	105,367	631,477	3,068,910
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	287,553	17,679	36,198	341,430
2. Reserves for debt service	182,427		41,334	223,761
3. _____				
4. _____				
Total *(F1 - 4)*	469,980	17,679	77,532	565,191
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,802,046	123,046	709,009	3,634,101

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	CITIES 50,000 TO 99,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			166,765	
Total (1a - c)			166,765	166,765
2. Maintenance:				
a. Maintenance of condition			969,389	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			969,389	969,389
3. Highway equipment (undistributed)			282,889	282,889
4. General administration and engineering			71,884	71,884
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			1,490,927	1,490,927
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes				
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)				
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	3,000	178,696	380	182,076
2. Street cleaning				
3. Street lighting	5,603	269,621		275,224
4. Sidewalks	51,132			51,132
5. Storm sewers and drainage	165,056			165,056
Total (C1 - 5)	224,791	448,317	380	673,488
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	196,325		17,940	214,265
2. Note interest and financing costs				
3. Bond redemption	491,531		42,013	533,544
4. Note redemption				
Total (D1 - 4)	687,856		59,953	747,809
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		119,590		119,590
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				3,031,814
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	256,062	12,947	33,664	302,673
2. Reserves for debt service	193,313		106,301	299,614
3. _____				
4. _____				
Total (G1 - 4)	449,375	12,947	139,965	602,287
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				3,634,101

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
MONTANA	JUNE 30, 1963	CITIES 50,000 TO 99,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:	$	$	$	$	$	$
(1) Less than 1 percent						
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	143,266				298,390	
(6) 5.0 to 5.9 percent	3,680					
(7) 6 percent and over						
Total *(a1 - 7)*	146,946				298,390	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	146,946				298,390	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	145,122				221,791	
Total *(a1 - 3)*	145,122				221,791	
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	145,122				221,791	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	1,824				76,599	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

MONTANA CITIES 50,000 TO 99,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	4,275,291				157,801	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	146,946				298,390	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	146,946				298,390	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	491,531				42,013	
b. From funding or refunding issues						
Total *(3a - b)*	491,531				42,013	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	3,930,706				414,178	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	440,014				45,441	
b. Second ensuing year	433,489				43,803	
c. Third ensuing year	424,721				42,378	
d. Fourth ensuing year	381,140				40,952	
e. Fifth ensuing year	381,140				39,526	
Subtotal (5a - e)	2,060,504				212,100	
f. Next five-year period	1,690,160				89,578	
g. Remaining period to final maturity	180,042				112,500	
Total *(5a - g) (Equals item 4)*	3,930,706				414,178	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)* 1/	182,427			3/	41,334	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	146,946				298,390	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	718,561				60,721	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	865,507				359,111	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,047,934				400,445	
4. DISBURSEMENTS DURING YEAR						
a. Interest	196,325				17,940	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	196,325				17,940	
c. Redemption at par	491,531				42,013	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	491,531				42,013	
e. Transfers to other funds *(Specify)* Construction	166,765				234,191	
Total *(4a - e)*	854,621				294,144	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 2/	193,313			4/	106,301	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,047,934				400,445	

Notes and comments:

1/ 26,116 Undistributed Construction
2/ 6,297 Undistributed Construction
3/ 33,826 Undistributed Construction
4/ 98,025 Undistributed Construction

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar — MONTANA — SMSA BILLINGS

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 1,065,766	$	$ 157,164	$ 1,222,930
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.	464,739			
c. Parking meter and permit fees	97,447	39,659		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	562,186	39,659		601,845
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	43,696		73,390	117,086
2. Notes				
Total *(D1 - 2)*	43,696		73,390	117,086
E. TOTAL RECEIPTS *(A - D)*	1,671,648	39,659	230,554	1,941,861
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	587,125	17,679	53,073	657,877
2. Reserves for debt service	14,931		42,467	57,398
3. _____				
4. _____				
Total *(F1 - 4)*	602,056	17,679	95,540	715,275
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,273,704	57,338	326,094	2,657,136

Notes and comments:

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	SMSA BILLINGS

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction		28,584	41,872	
Total (1a - c)		28,584	41,872	70,456
2. Maintenance:				
a. Maintenance of condition		460,060	643,317	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)		460,060	643,317	1,103,377
3. Highway equipment (undistributed)		87,335	157,066	244,401
4. General administration and engineering		72,996	53,749	126,745
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)		648,975	896,004	1,544,979
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes				
2. To counties				
3. To townships				
4. To municipalities			-	
5. To other (Specify)				
Total (B1 - 5)				
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		103,837		103,837
2. Street cleaning				
3. Street lighting	5,603	103,822		109,425
4. Sidewalks	51,132	41		51,173
5. Storm sewers and drainage	20,316			20,316
Total (C1 - 5)	77,051	207,700		284,751
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	7,466		21,614	29,080
2. Note interest and financing costs				
3. Bond redemption	52,405		47,513	99,918
4. Note redemption				
Total (D1 - 4)	59,871		69,127	128,998
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	29,889	38,000		67,889
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				2,026,617
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	523,767	12,948	50,526	587,241
2. Reserves for debt service	17,750		25,528	43,278
3. _____				
4. _____				
Total (G1 - 4)	541,517	12,948	76,054	630,519
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				2,657,136

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: MONTANA | Year ended: JUNE 30, 1963 | Group: SMSA BILLINGS

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	13,096				73,390	
(6) 5.0 to 5.9 percent	30,600					
(7) 6 percent and over						
Total *(a1 - 7)*	43,696				73,390	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*						
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	41,873				73,390	
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	41,873				73,390	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	1,823				0	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

				SMSA	BILLINGS	
1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	203,664				205,301	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	43,696				73,390	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	43,696					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	52,405				47,513	
b. From funding or refunding issues						
Total *(3a - b)*	52,405					
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	194,955				231,178	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	42,887				41,387	
b. Second ensuing year	32,856				38,749	
c. Third ensuing year	24,079				38,749	
d. Fourth ensuing year	23,500				38,654	
e. Fifth ensuing year	22,921				38,654	
Subtotal (5a - e)	146,243				196,193	
f. Next five-year period	40,712				34,985	
g. Remaining period to final maturity	8,000					
Total *(5a - g) (Equals item 4)*	194,955				231,178	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	14,931				42,466	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	43,696				73,390	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	60,867				55,849	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	104,563				129,239	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	119,494				171,705	
4. DISBURSEMENTS DURING YEAR						
a. Interest	7,466				21,614	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	7,466				21,614	
c. Redemption at par	52,405				47,513	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	52,405				47,513	
e. Transfers to other funds *(Specify)* _____	41,873				77,050	
Total *(4a - e)*	101,744				146,177	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)* 1/	17,750				25,528	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	119,494				171,705	

Notes and comments:

1/ 1,823 Undistributed Bonds

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar — MONTANA — SMSA GREAT FALLS

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 1,549,008	$	$ 182,503	$ 1,731,511
2. General fund appropriations			3,000	3,000
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.	431,761			
c. Parking meter and permit fees		159,830		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	431,761	159,830		591,591
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. Forest Reserve	1,509			
2. _____				
Total *(C1 - 2)*	1,509			1,509
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	130,250		225,000	
2. Notes				
Total *(D1 - 2)*	130,250		225,000	355,250
E. TOTAL RECEIPTS *(A - D)*	2,112,528	159,830	410,503	2,682,861
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	273,463		1,257	274,720
2. Reserves for debt service	169,639		581	170,220
3. _____				
4. _____				
Total *(F1 - 4)*	443,102		1,838	444,940
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,555,630	159,830	412,341	3,127,801

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
MONTANA	JUNE 30, 1963	SMSA GREAT FALLS

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			151,892	
Total (1a - c)			151,892	151,892
2. Maintenance:				
a. Maintenance of condition		626,461	380,614	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)		626,461	380,614	1,007,075
3. Highway equipment (undistributed)		6,179	125,823	132,002
4. General administration and engineering		16,204	22,602	38,806
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)		648,844	680,931	1,329,775
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	70,000			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	70,000			70,000
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	3,000	74,859		77,859
2. Street cleaning				
3. Street lighting		180,715	380	181,095
4. Sidewalks				
5. Storm sewers and drainage	144,740			144,740
Total (C1 - 5)	147,740	255,574	380	403,694
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	192,865		483	193,348
2. Note interest and financing costs				
3. Bond redemption	447,125		1,500	448,625
4. Note redemption				
Total (D1 - 4)	639,990		1,983	641,973
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	17,811	81,590		99,401
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				2,544,843
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	317,267		2,436	319,703
2. Reserves for debt service	180,788		82,467	263,255
3. _____				
4. _____				
Total (G1 - 4)	498,055		84,903	582,958
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				3,127,801

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: MONTANA | Year ended: JUNE 30, 1963 | Group: SMSA GREAT FALLS

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	130,250				225,000	
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*	130,250				225,000	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	130,250				225,000	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	130,250				144,740	
Total *(a1 - 3)*					144,740	
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*					144,740	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	0				80,260	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

SMSA GREAT FALLS

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	4,112,525				11,000	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	130,250				225,000	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	130,250				225,000	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	447,125				1,500	
b. From funding or refunding issues						
Total *(3a - b)*	447,125				1,500	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	3,795,650				234,500	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	401,000				12,750	
b. Second ensuing year	401,000				12,750	
c. Third ensuing year	401,000				12,750	
d. Fourth ensuing year	354,140				12,750	
e. Fifth ensuing year	354,140				12,750	
Subtotal (5a - e)	1,911,280				63,750	
f. Next five-year period	1,394,536				58,250	
g. Remaining period to final maturity	489,834				112,500	
Total *(5a - g) (Equals item 4)*	3,795,650				234,500	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	169,639				581	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	130,250				225,000	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	672,782				3,609	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	803,032				228,609	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	972,671				229,190	
4. DISBURSEMENTS DURING YEAR						
a. Interest	192,865				483	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	192,865				483	
c. Redemption at par	447,125				1,500	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	447,125				1,500	
e. Transfers to other funds *(Specify)* Construction	151,893				144,740	
Total *(4a - e)*	791,883				146,723	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	180,788			1/	82,467	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	972,671				229,190	

Notes and comments:

1/ 80,260 Undistributed Construction